

Projects Budgeted For 2023

				Dept	GL Account	GL Description	
	25% P	Various Streets within the City	700,000	Slab Replacement	PW	50195-58816	Slab Replacement
		Various Sidewalks within the City	75,000	Sidewalk Replacement/Repair (including ADA compliance)	PW	50195-58817	Sidewalk repairs
**		Bridge deck sealing	150,000	all bridges in the City	PW	50195-67608	Street Improvements
**		Dierbergs TDD area maintenance	140,000	slab work, bridge maint - received 400,000 from closure of TDD	PW	50195-67608	Street Improvements
**	25% P	Larkin Williams design	63,476		PW	50195-67608	Street Improvements
**	25% P	Larkin Williams design grant funds (80%)	(50,781)		PW	50195-67608	Street Improvements
**	25% P	Larkin Williams ROW (grant 80%)	20,000		PW	50195-67608	Street Improvements
**	25% P	Larkin Williams* grant funds	(16,000)		PW	50195-67608	Street Improvements
	25% P	Larkin Williams*	1,500,000	concrete portion	PW	50195-67608	Street Improvements
	25% P	Larkin Williams* grant funds	(1,200,000)		PW	50195-67608	Street Improvements
	25% P	Larkin Williams Construction oversite	25,000		PW	50195-67608	Street Improvements
**	25% P	Allen Rd (grant 80%)	775,831	Storm Water Improvements/Resurfacing	PW	50195-67608	Street Improvements
**	25% P	Allen Rd* grant funds	(400,000)	only reimb 80% of \$500,000	PW	50195-67608	Street Improvements
**	25% P	Allen Road Construction oversite	62,080		PW	50195-67608	Street Improvements
**	25% P	Rudder Road design (grant 80%)	111,171		PW	50195-67608	Street Improvements
**	25% P	Rudder Rd* grant funds	(88,937)		PW	50195-67608	Street Improvements
	25% P	Rudder Rd*	1,750,000	Storm Water Improvements/Resurfacing	PW	50195-67608	Street Improvements
	25% P	Rudder Rd* grant funds	(1,400,000)		PW	50195-67608	Street Improvements
	25% P	Rudder Road Construction oversite	73,411		PW	50195-67608	Street Improvements
**	25% P	Old 141 Grant Design	47,193		PW	50195-67608	Street Improvements
**	25% P	Old 141 design grant funds (80%)	(40,000)		PW	50195-67608	Street Improvements
	25% P	Old 141 Construction	450,000		PW	50195-67608	Street Improvements
	25% P	Old 141 grant funds (80%)	(360,000)		PW	50195-67608	Street Improvements
	25% P	Old 141 Construction oversite	25,000		PW	50195-67608	Street Improvements
		Replace Crosswalk Signal	15,000	River Road	PW	50195-67608	Street Improvements
		Street Striping	60,000		PW	50195-67608	Street Improvements
**		Landscaping at City Hall	40,000		CH	50195-69203	City Hall Projects
**		City Hall renovation	10,000	Separate Police from the Courts	CH	50195-69203	City Hall Projects
		Carpet at City Hall & Community Development	60,000		CH	50195-69203	City Hall Projects
		City Clerk Software	10,000	ADA compliance and record retention	CH	50195-69203	City Hall Projects
**		File cabinets - countertop height	10,000	additional storage & workspace for plans	CD	50195-69201	CD Equipment
**	P	Flail Mower Attachment	35,500	Mower	Parks	50795-69105	Parks Equipment
**	P	Tree Removal and Trimming	100,000		Parks	50795-69106	Park Projects
**	P	Park master plan	75,000	include all parks	Parks	50795-69106	Park Projects
**	P	Park Signage	20,000	Entrance and Educational	Parks	50795-69106	Park Projects
**	P	Invasive Species Control and Planting in the Parks	30,000	Materials	Parks	50795-69106	Park Projects
**	P	Resurface Riverside Basketball Court, Trail from Mound to	150,000		Parks	50795-69106	Park Projects
**	P	FSC Batting Cage	5,000		Parks	50795-69106	Park Projects
**	P	FSC Backstop Repairs	25,000		Parks	50795-69106	Park Projects
**	P	FSC LED Lighting	1,500,000		Parks	50795-69106	Park Projects
**	P	FSC Building Paint	15,000		Parks	50795-69106	Park Projects
**	P	FSC Condiment Cart	3,000		Parks	50795-69106	Park Projects
**	P	FSC PA System	2,000		Parks	50795-69106	Park Projects
**	P	Bud Weil Dock Repair	20,000		Parks	50795-69106	Park Projects

**	P	Rip Rap - Westside Park Lake	5,000		Parks	50795-69106	Park Projects
**	P	Masonry work on Bud Weil Park Building	20,000		Parks	50795-69106	Park Projects
**	P	3 new roofs Bud Weil Park Buildings/pavilion	30,000		Parks	50795-69106	Park Projects
	P	Soccer Field Lighting (2 Fields)	500,000	install new lighting	Parks	50795-69106	Park Projects
	P	Valiant Park roof on bathrooms & pavilion **	30,000	replace roof	Parks	50795-69106	Park Projects
	P	Repair Sand Volleyball Courts	30,000		Parks	50795-69106	Park Projects
	P	Event Stage in Fenton City Park	6,000	Permanent Stage for Events in Park	Parks	50795-69106	Park Projects
	P	Concrete Repairs at Fenton City Park Main Pavilion	10,000		Parks	50795-69106	Park Projects
	P	Volunteer Projects	5,000		Parks	50795-69106	Park Projects
**	P	Irrigation System at RiverChase	15,000		Parks	50795-69108	RiverChase Projects
**	P	Landscape at RiverChase	50,000		Parks	50795-69108	RiverChase Projects
**	P	YMCA capital	82,500	Furniture and painting	Parks	50795-69108	RiverChase Projects
	P	Rebuild wooden bridge at outdoor pool	12,500		Parks	50795-69108	RiverChase Projects
	P	Pool renovations (outdoor/indoor)	100,000		Parks	50795-69108	RiverChase Projects
	P	Meeting Room Flooring	70,000		Parks	50795-69108	RiverChase Projects
	P	Restroom flooring RC	15,000	replace old flooring	Parks	50795-69108	RiverChase Projects
	P	Flooring ceramic tile	120,000	replace old tile	Parks	50795-69108	RiverChase Projects
	P	Water Fountains	20,000		Parks	50795-69108	RiverChase Projects
	P	Floor Scrubber	7,000		Parks	50795-69108	RiverChase Projects
	P	Cameras	40,000		Parks	50795-69108	RiverChase Projects
	P	Water Sealing (windows/doorways)	70,000		Parks	50795-69108	RiverChase Projects
		Total	5,835,944				

Parks Fund	3,730,361
General Fund	2,105,583
	<u>5,835,944</u>

** Project was not completed in 2022 and was rolled to 2023